



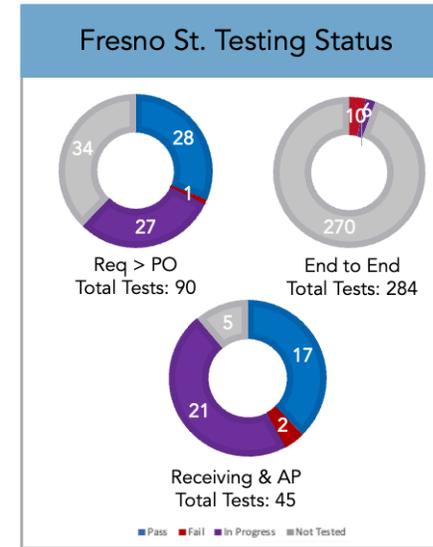
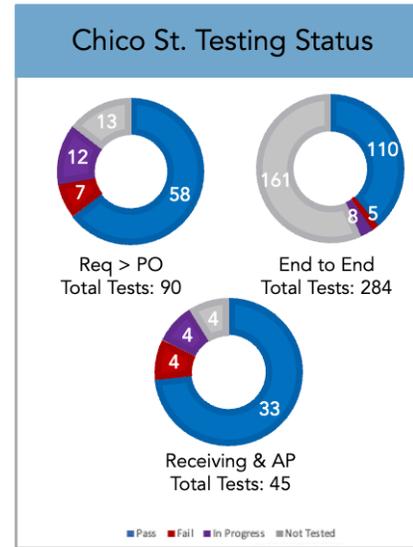
[p2p.calstate.edu](http://p2p.calstate.edu)

**Procure-to-Pay (P2P) Objectives**  
Implement strategic, standardized process  
Increase efficiencies by eliminating manual touchpoints  
Mitigate risk and increase cost savings

Task Name	% Complete	Q1			Q2			Q3			Q4			Q1			Q2		
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CSUBUY Phase 3 P2P - Implementation Plan	79%	[Gantt chart bars showing progress across quarters]																	
Mobilization & Planning	100%	[Gantt chart bars showing progress across quarters]																	
Requirements & Design	100%	[Gantt chart bars showing progress across quarters]																	
Supplier Consolidation & Conversion Approach	100%	[Gantt chart bars showing progress across quarters]																	
Change Management & Communications	83%	[Gantt chart bars showing progress across quarters]																	
Design & Build: Integrations	100%	[Gantt chart bars showing progress across quarters]																	
Config & Build: Jagger & CFS	100%	[Gantt chart bars showing progress across quarters]																	
Training	55%	[Gantt chart bars showing progress across quarters]																	
Testing	86%	[Gantt chart bars showing progress across quarters]																	
Campus Executive Visits & Road Shows	100%	[Gantt chart bars showing progress across quarters]																	
Accessibility Review & Validation	49%	[Gantt chart bars showing progress across quarters]																	
DOA Workstream	47%	[Gantt chart bars showing progress across quarters]																	
Additional Configuration Areas	50%	[Gantt chart bars showing progress across quarters]																	
Supplier Onboarding & B2B Enablement	63%	[Gantt chart bars showing progress across quarters]																	
Cutover & Go-Live	10%	[Gantt chart bars showing progress across quarters]																	
Support Model	75%	[Gantt chart bars showing progress across quarters]																	

### CSUBUY User Acceptance Test (UAT) Results

Snapshot of the User Acceptance Test (UAT) Test Results as of 05/10/23.



#### Identified Issues & Open Areas

- Identified Issues:**
- Pending Resolution:
    - SSO: Utilization of CalStateEduPerson ID vs. CFS User ID
    - Account Codes: Revisit account code list/attributes to limit codes for use

- Open Areas:**
- Diversity Sync\*
  - Payment Status\*
  - Build and Testing of DOA Integration
  - Wire
  - Adjustments & Reversal Vouchers

\*Ready to Test

#### Recently Completed



- Finished System Integration Testing for: Invoice Export, Supplier Sync
- Solicited approval for DOA Requirements
- Conducted training for testing
- Defined Cutover Strategies for in-flight transactions and reporting
- Prepared for UAT System Testing
- Presented at CSU Business Conference 2023

#### In Progress



- Finish System Integration Testing for: Payment Status
- Validate Procurement and Financial Reporting Requirements
- Conduct UAT Testing
- Develop Training Materials
- Develop Go-Live Readiness & Training Communications
- Resolve CSUBUY access issue (SSO ID vs. CFS OPRID)

#### Coming Soon



- Review UAT Testing Results & Receive Sign-off for Testing
- Conduct training for all user group
- Review of integration specifications/documentation
- Migrate and validate production

#### Risks



Click [here](#) to access the Projects Risks that are currently being monitored