



CALIFORNIA STATE UNIVERSITY
BAKERSFIELD

Fall 2024 Budget Open Forum

Monday, October 14, 2024



President's Welcome



CALIFORNIA STATE UNIVERSITY
BAKERSFIELD

2023-24 Budget Book

>How to find the Budget Book

1. www.csub.edu
2. Budget Central
3. 2023-24 University Budget Book



CALIFORNIA STATE UNIVERSITY
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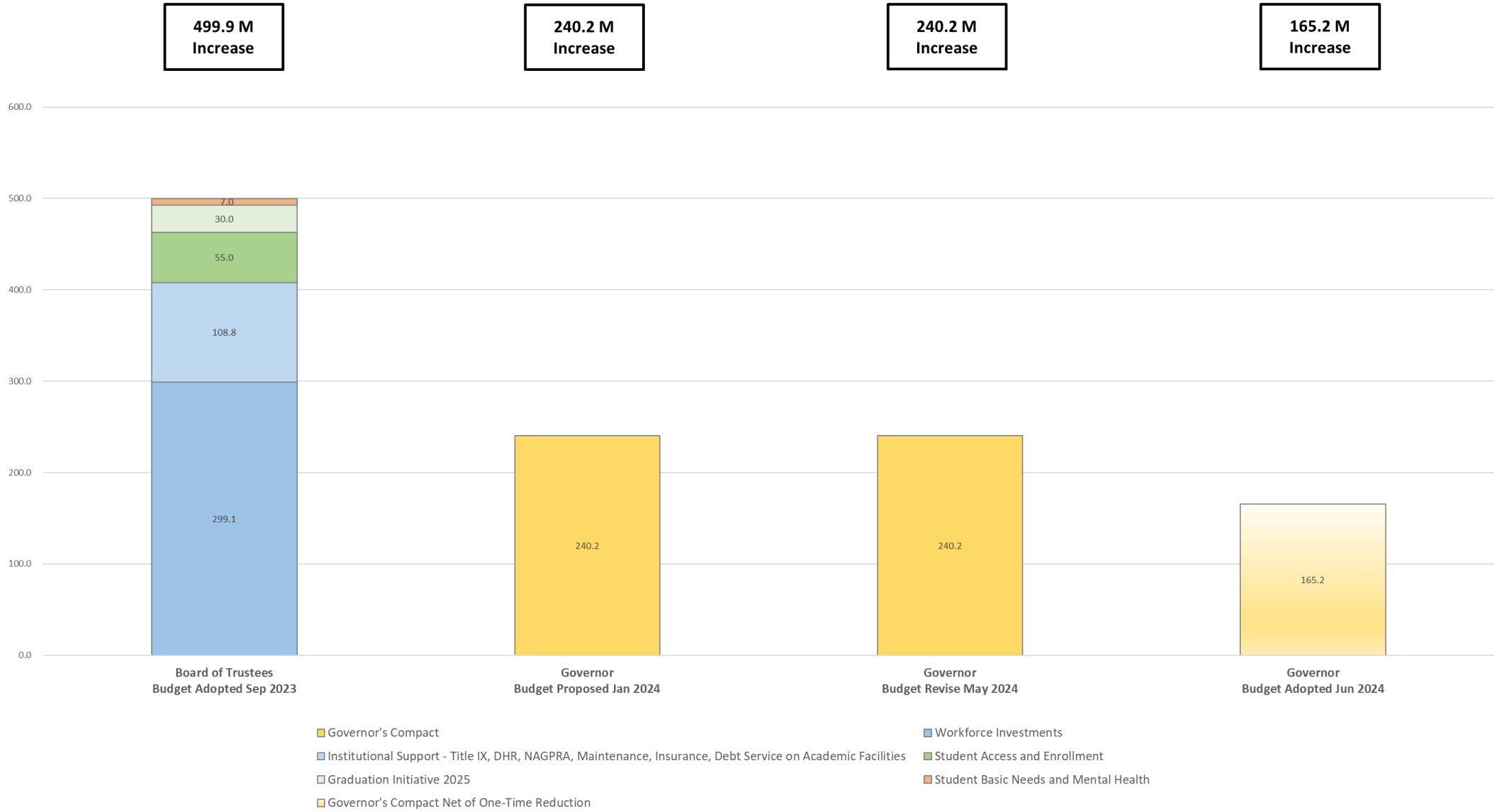
UNIVERSITY BUDGET BOOK
2023-2024

2024-25 Budget Update

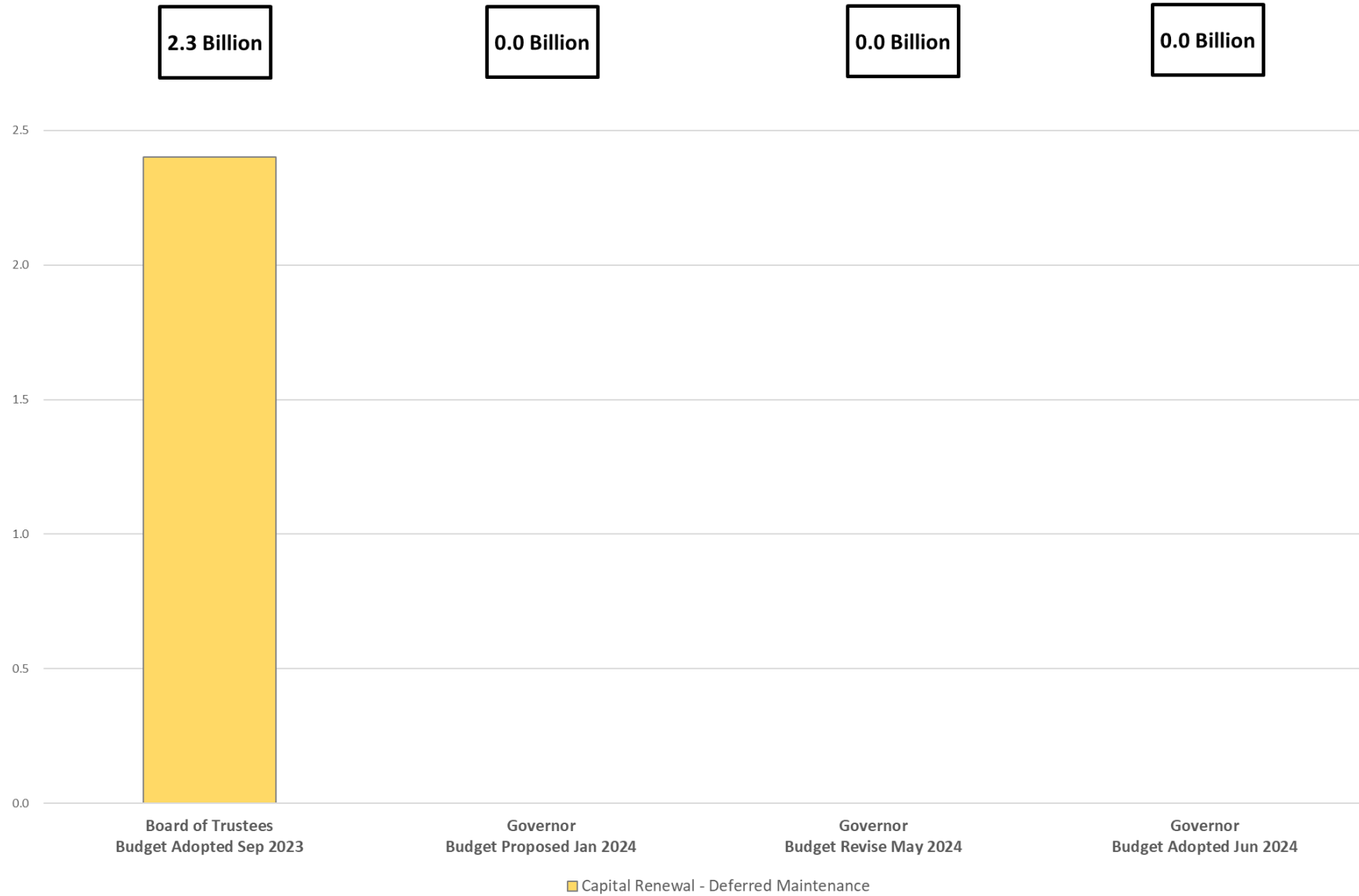


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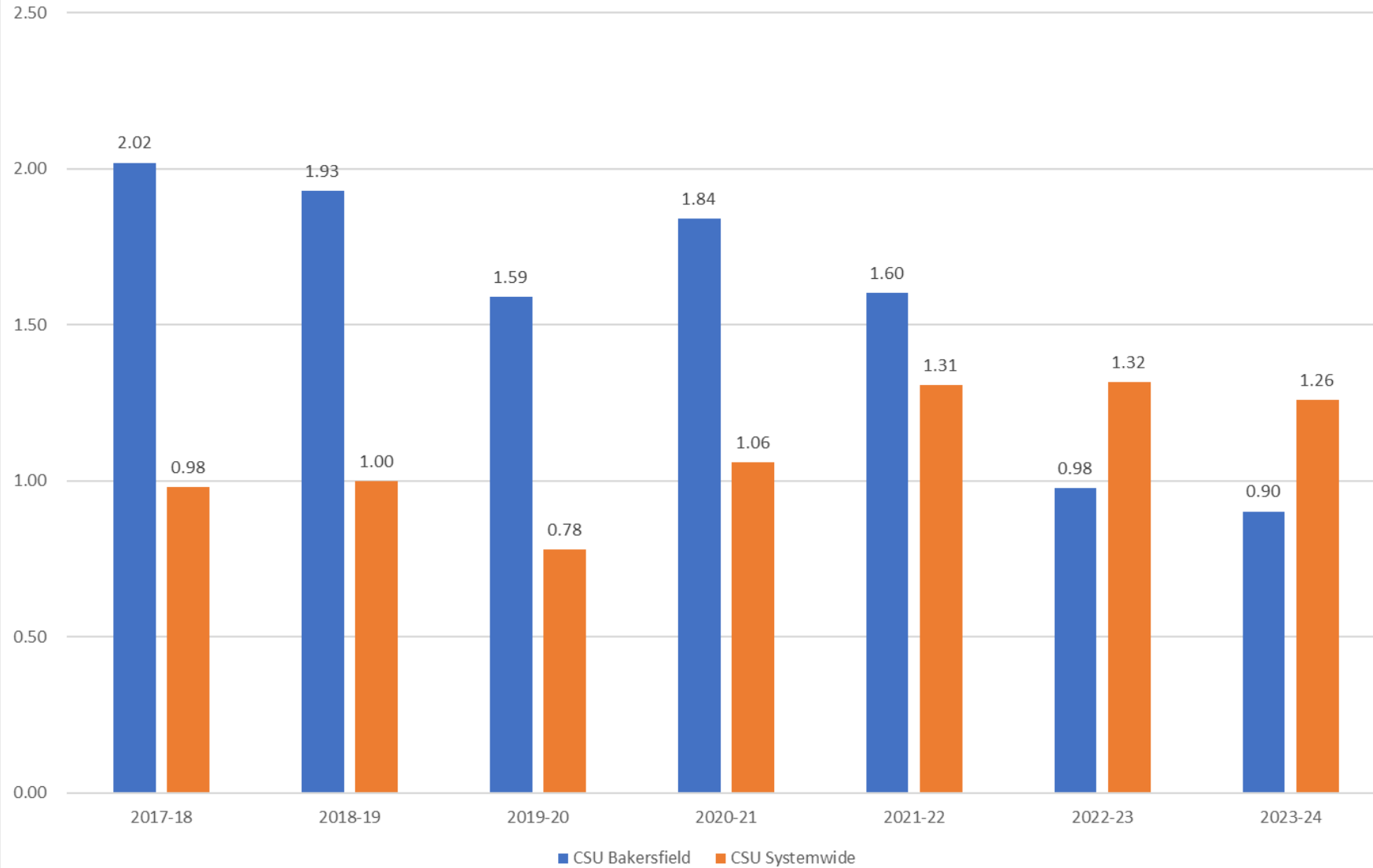
California State University System
Base Budget (Recurring) Funding 2024-25
status as of June 2024 (in millions)



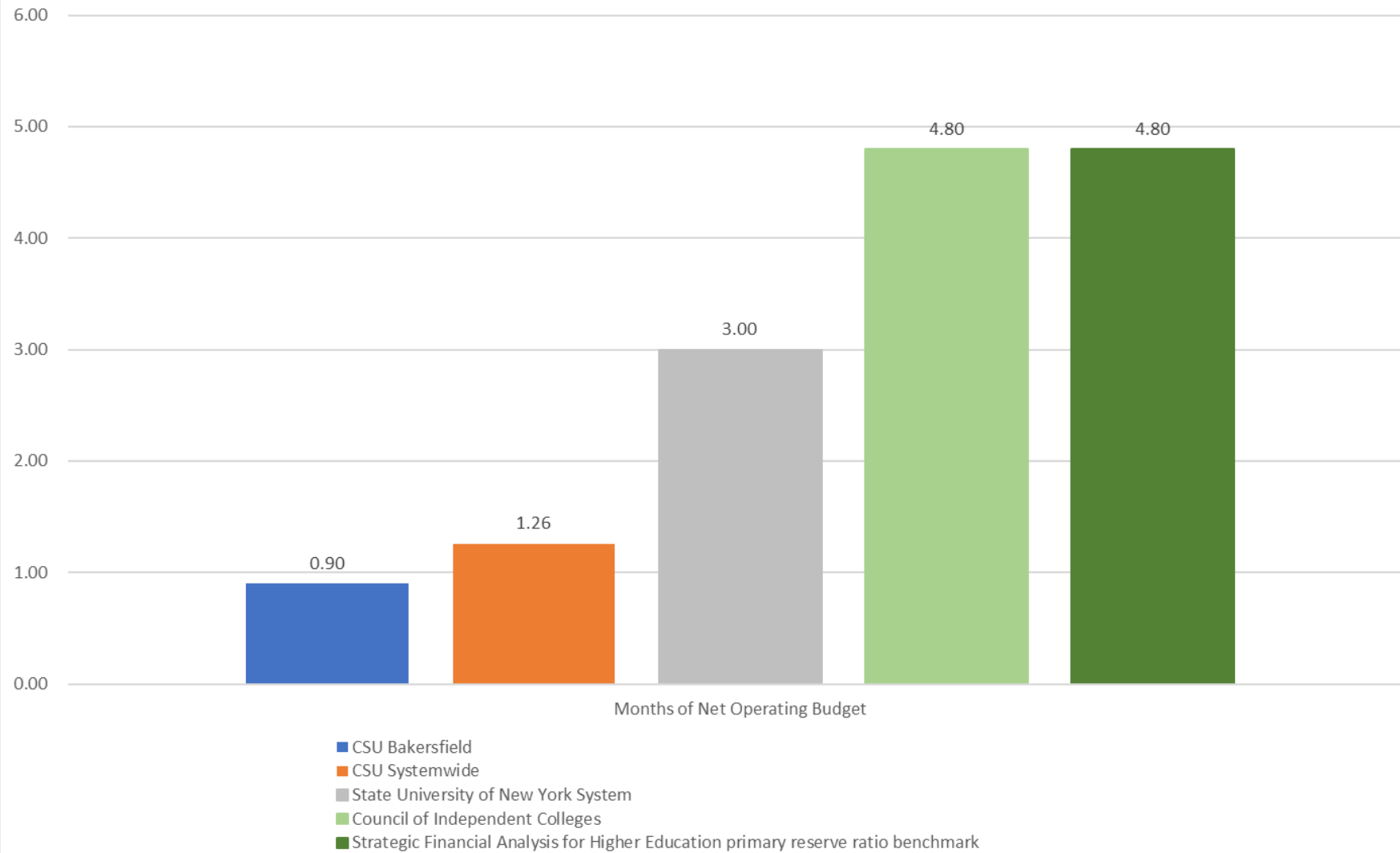
California State University System
One-Time Funding 2024-25
status as of June 2024 (in billions)



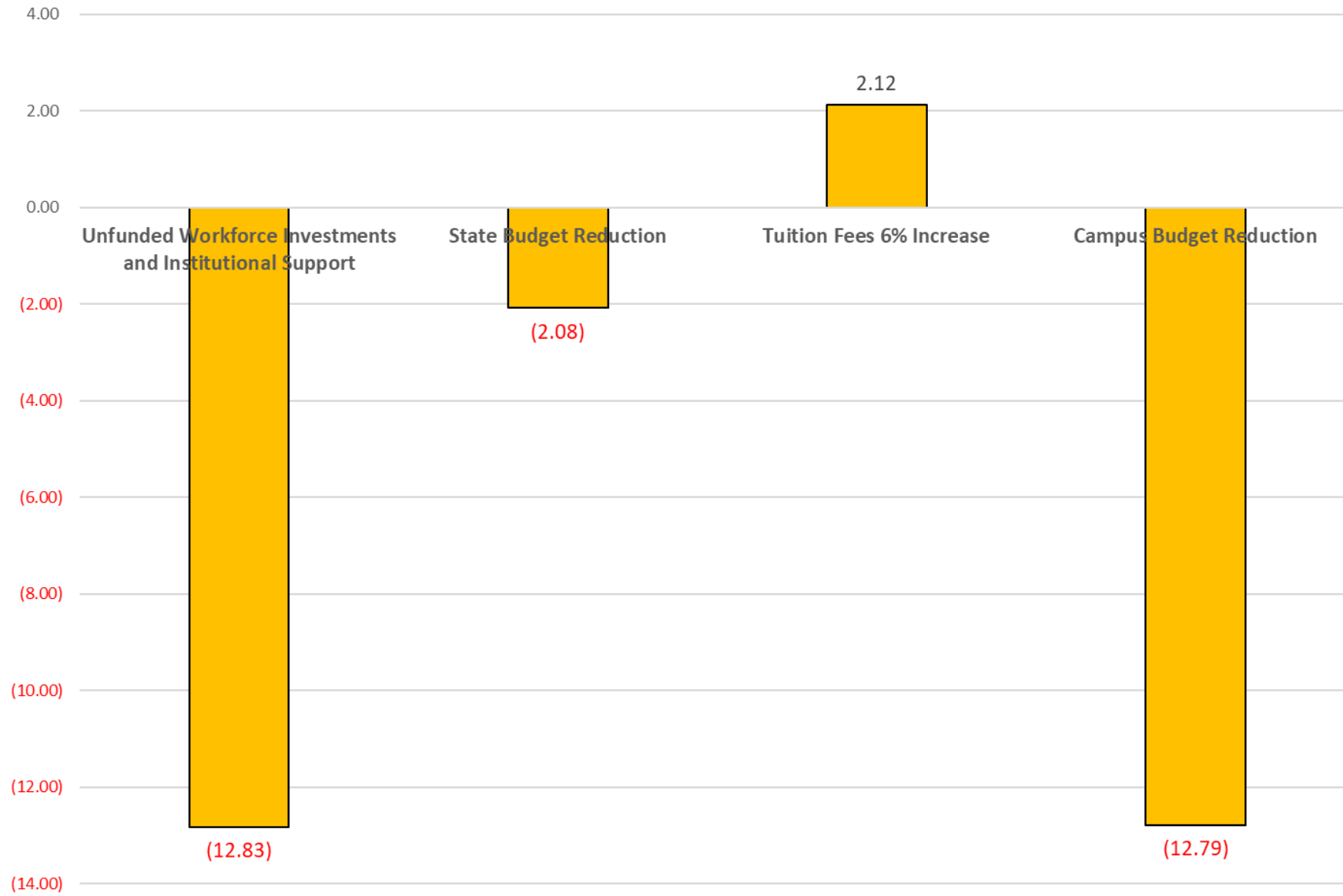
California State University Operating Reserves Allocation Months of Net Operating Budget



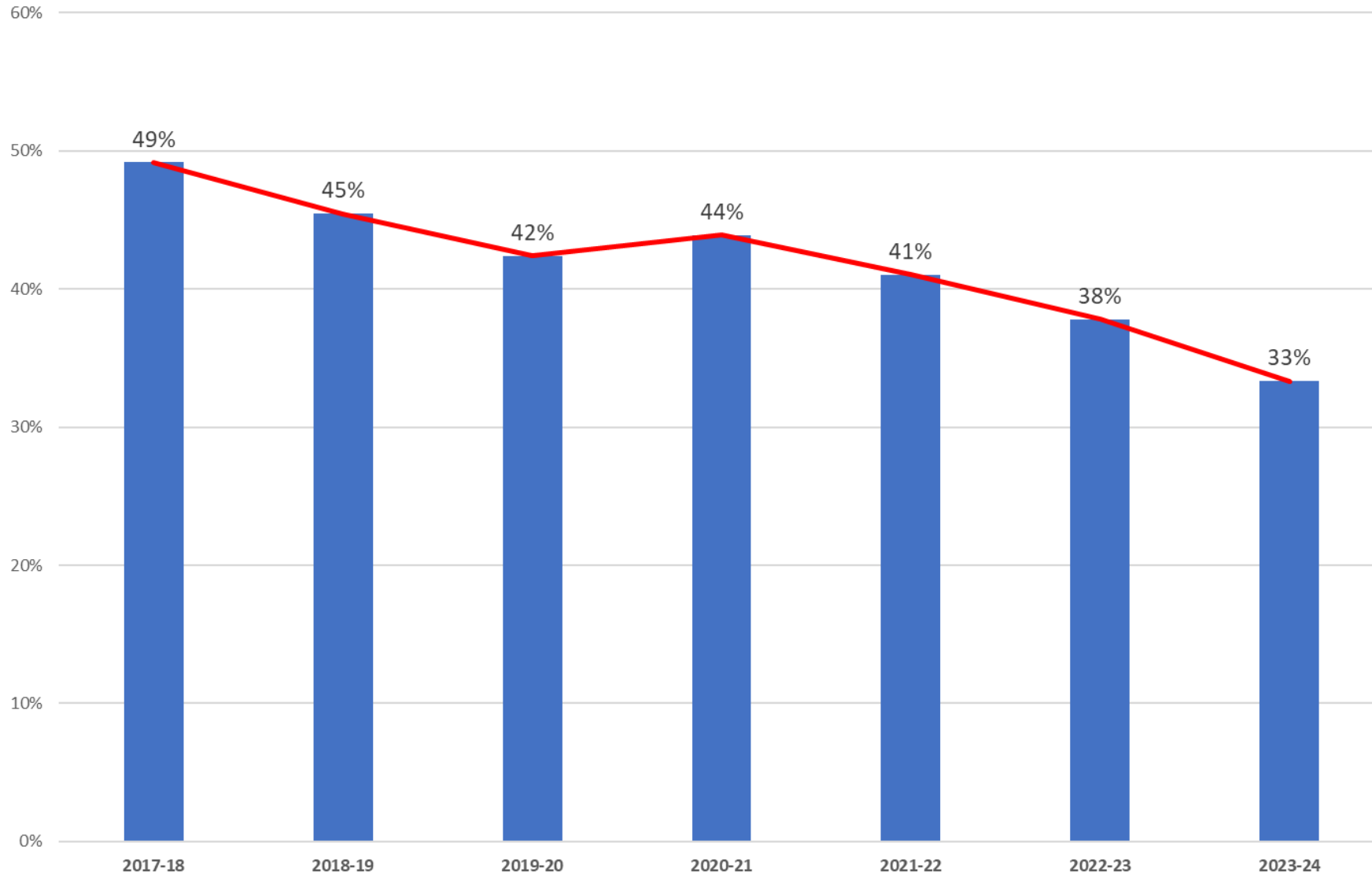
California State University
Operating Reserves Allocation
June 30, 2024
Months of Net Operating Budget



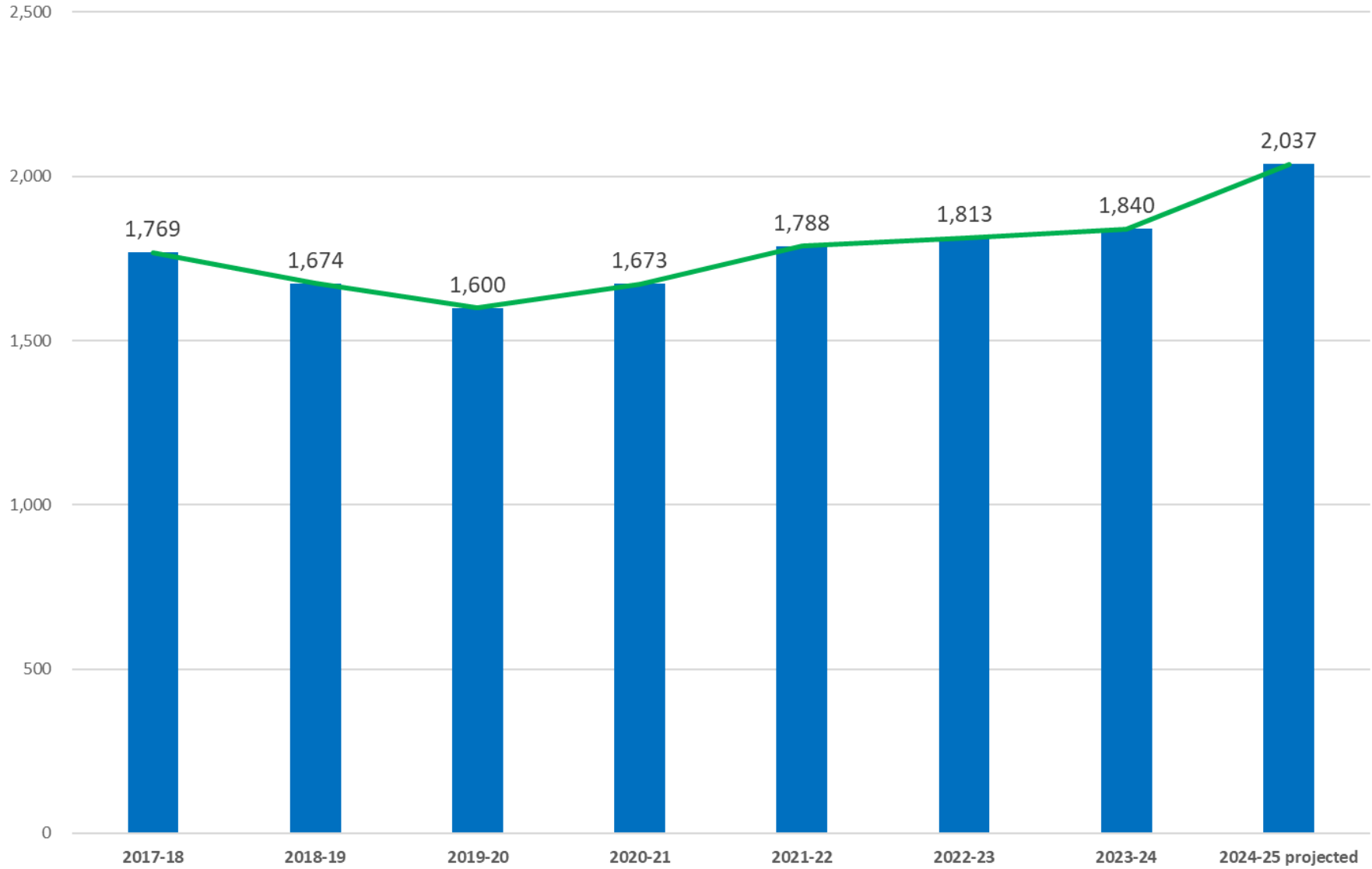
California State University, Bakersfield
2024-25 Budget Status (in millions)



California State University, Bakersfield
Tuition Fees
Percent of Net Operating Budget



California State University, Bakersfield
State University Grants
Average Dollars per Student (headcount)



The background of the image is a solid blue color. Overlaid on this is a large, faint, circular seal of California State University, Bakersfield. The seal features a central sunburst design with rays emanating from a central point. This sunburst is flanked by two olive branches. The text "CALIFORNIA STATE UNIVERSITY" is arched across the top of the seal, and "BAKERSFIELD" is arched across the bottom. The year "1970" is positioned above the sunburst. The entire seal is rendered in a lighter shade of blue than the background.

THANK YOU