

Campus Budget Forum

March 6, 2018



CSU Bakersfield

Agenda

- I. Welcome, background and agenda overview – President Mitchell
- II. Changes in the functioning of the University Strategic Planning and Budget Advisory Committee (USP-BAC) – VP Zorn
 - Changes in consultation processes with the Academic Senate
- III. Responses to requests for more detailed budget information – VP Davis
 - New Information on websites
 - New reporting tool - Questica
- IV. CSU Budget Planning for 2018-19 – President Mitchell
 - Board of Trustees request
 - Governor's proposal
- V. Advocacy plans – VP Martin
- VI. Discussion and Q & A - All

CSU BUDGET REQUEST

THE CSU AND THE LEGISLATURE HAVE SHARED PRIORITIES:



Improving Graduation Rates

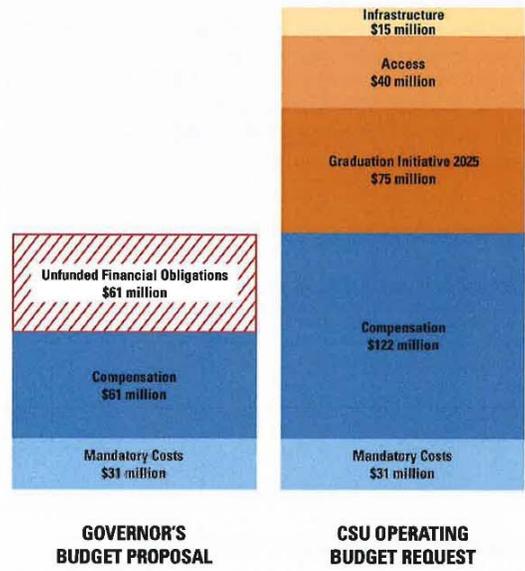


Increasing Access



Ensuring Fair Compensation

BUDGET CHOICES



GOVERNOR'S BUDGET PROPOSAL **CSU OPERATING BUDGET REQUEST**