

**CSU Bakersfield
Parking Budget
2024-25**

<u>Sources of Funds</u>	<u>Fees</u>	<u>Fines & Forfeitures</u>
Parking Fee	1,350,900	-
Parking Fines	-	24,100
Bus Passes	-	1,400
Guest Parking	193,200	-
Interest Income	171,200	36,200
Other	121,000	-
Total Sources of Funds	1,836,300	61,700
<u>Uses of Funds</u>		
Salaries and Benefits	1,458,000	-
Operating Expenses	238,600	61,800
Cost Recovery to the University	139,700	-
Transfer to Capital Projects	-	-
Transfer to Reserves	-	-
Total Uses of Funds	1,836,300	61,800
<u>Cost Recovery to University</u>		
Institutional Support (EO 1000)	110,300	-
Utilities	10,600	-
Insurance	18,800	-
Total Cost Recovery to the University	139,700	-