

**CSU Bakersfield
Health Service Budget
2024-25**

	Health Center	Counseling Center
<u>Sources of Funds</u>		
Health Service Fee	3,585,100	415,400
Interest Income	109,000	-
Other	-	-
Total Sources of Funds	3,694,100	415,400
<u>Uses of Funds</u>		
Salaries and Benefits	3,352,000	348,800
Operating Expenses	185,100	37,100
Cost Recovery to the University	157,000	29,500
Transfer to Capital Projects	-	-
Transfer to Reserves	-	-
Total Uses of Funds	3,694,100	415,400
<u>Cost Recovery to University</u>		
Institutional Support (EO 1000)	129,100	26,000
Utilities	-	-
Insurance	27,900	3,500
Total Cost Recovery to the University	157,000	29,500