

CSU Bakersfield
Extended Education & Global Outreach Budget
2024-25

Sources of Funds

Program & Course Fees	5,091,000
Interest Income	218,600
Other	190,400
Total Sources of Funds	5,500,000

Uses of Funds

Salaries and Benefits	3,968,900
Operating Expenses	1,108,900
Cost Recovery to the University	422,200
Transfer to Capital Projects	-
Transfer to Reserves	-
Total Uses of Funds	5,500,000

Cost Recovery to University

Institutional Support (EO 1000)	359,000
Utilities	26,900
Insurance	36,300
Total Cost Recovery to the University	422,200