



Chapter 1

BUDGET ADVISORY COMMITTEE (BAC) 2024-2025

- Committee Charter

Budget Advisory Committee

Revised 09-08-25

Intent

The intent of the Budget Advisory Committee (BAC) is to monitor budget resources and progress toward the achievement of the University's strategic plan and related goals and objectives.

Purpose

The purpose of the BAC is to review the University's strategic plan and institutional metrics and data, and to identify budget resources required to support the plan.

Objective

The objective of the BAC is to advise the President's Cabinet on the status of the strategic plan and to provide the President's Cabinet with a priority list of budget allocation recommendations for achieving the University's strategic plan, supporting the University's academic mission, and ensuring the University's financial viability considering the on-going fiscal challenges and opportunities.

Membership

The membership of the BAC shall consist of the following:

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| 1. Vice President and Chief Financial Officer, chair | Dr. Kristen Watson |
| 2. Vice President for Academic Affairs and Provost, vice chair | Dr. Deborah Thien |
| 3. Vice President for Student Affairs and Strategic Enrollment Mgmt | Dr. Dwayne Cantrell |
| 4. Vice President for University Advancement | Heath Niemeyer |
| 5. Vice President for People and Culture | Lori Blodorn |
| 6. Associate Vice President for Faculty Affairs | Dr. Deborah Boschini |
| 7. Acting Athletic Director | Dr. Sarah Tuohy |
| 8. Chief Budget Officer | Natasha Hayes |
| 9. Chief Assessment Officer | Dr. Monica Malhotra |
| 10. Dean, Natural Sciences, Mathematics and Engineering | Dr. Jane Dong |
| 11. Dean, Antelope Valley Campus | Dr. Elizabeth Adams |
| 12. Academic Senate Chair | Dr. Melissa Danforth |
| 13. Academic Senate Budget and Planning Committee Chair | Amanda Grombly |
| 14. Associated Students, Inc. (ASI) President | Antonio Reyes |
| 15. Associated Students, Inc. Representative (selected by ASI) | Riley Gallego |
| 16. Faculty Representative #1 (selected by Academic Senate) | Dr. Jooanne Choi |
| 17. Faculty Representative #2 (selected by Academic Senate) | Dr. Dayanand Saini |
| 18. Faculty Representative – Alternate (selected by Academic Senate) | Dr. John Tarjan |
| 19. Staff Representative #1 (selected by staff) | Isabel Gonzalez |
| 20. Staff Representative #2 (selected by staff) | Tanya Snyder |

Meetings

The meetings of the BAC shall be at least twice per year, one in the spring semester and one in the fall semester, with additional meetings scheduled as requested by the chair.