

**CSU Bakersfield
Campus Programming Budget
2023-24**

Sources of Funds

| | |
|-------------------------------|----------------|
| Campus Programming Fee | 199,700 |
| Interest Income | - |
| Other | - |
| Total Sources of Funds | 199,700 |

Uses of Funds

| | |
|---------------------------------|----------------|
| Salaries and Benefits | 124,100 |
| Operating Expenses | 67,100 |
| Cost Recovery to the University | 8,500 |
| Transfer to Capital Projects | - |
| Transfer to Reserves | - |
| Total Uses of Funds | 199,700 |

Cost Recovery to University

| | |
|--|--------------|
| Institutional Support (EO 1000) | - |
| Utilities | - |
| Insurance | 8,500 |
| Total Cost Recovery to the University | 8,500 |