

**CSU Bakersfield  
Lottery Budget  
2020-21**

**Sources of Funds**

Lottery Allocation	785,000
<b>Total Sources of Funds</b>	<b>785,000</b>

**Uses of Funds**

Teacher Recruitment	50,000
Instructional Equipment	357,500
Scholarships	266,600
Honors Program	25,000
Hispanic Association of Colleges & Universities	81,400
Cost Recovery to the University	4,500
Transfer to Capital Projects	-
Transfer to Reserves	-
<b>Total Uses of Funds</b>	<b>785,000</b>

**Cost Recovery to University**

Institutional Support (EO 1000)	2,000
Utilities	-
Insurance	2,500
<b>Total Cost Recovery to the University</b>	<b>4,500</b>