

**CSU Bakersfield  
Health Service Budget  
2020-21**

<b><u>Sources of Funds</u></b>	<b>Health Center</b>	<b>Counseling Center</b>
Health Service Fee	2,963,000	420,000
Interest Income	37,900	-
Other	-	-
<b>Total Sources of Funds</b>	<b>3,000,900</b>	<b>420,000</b>
<b><u>Uses of Funds</u></b>		
Salaries and Benefits	2,723,000	345,300
Operating Expenses	167,600	74,700
Cost Recovery to the University	110,300	-
Transfer to Capital Projects	-	-
Transfer to Reserves	-	-
<b>Total Uses of Funds</b>	<b>3,000,900</b>	<b>420,000</b>
<b><u>Cost Recovery to University</u></b>		
Institutional Support (EO 1000)	80,300	-
Utilities	9,700	-
Insurance	20,300	-
<b>Total Cost Recovery to the University</b>	<b>110,300</b>	<b>-</b>