

CSU Bakersfield
Extended Education & Global Outreach Budget
2020-21

Sources of Funds

Program & Course Fees	6,879,400
Interest Income	120,600
Other	-
Total Sources of Funds	7,000,000

Uses of Funds

Salaries and Benefits	4,225,800
Operating Expenses	2,442,700
Cost Recovery to the University	331,500
Transfer to Capital Projects	-
Transfer to Reserves	-
Total Uses of Funds	7,000,000

Cost Recovery to University

Institutional Support (EO 1000)	287,000
Utilities	12,500
Insurance	32,000
Total Cost Recovery to the University	331,500