

CSU Bakersfield
Campus Programming Budget
2019-20

Sources of Funds

Campus Programming Fee	205,400
Interest Income	-
Other	-
Total Source of Funds	205,400

Uses of Funds

Salaries and Benefits	101,700
Operating Expenses	103,300
Cost Recovery to the University	400
Transfer to Capital Projects	-
Transfer to Reserves	-
Total Uses of Funds	205,400

Cost Recovery to University

Institutional Support (EO 1000)	-
Utilities	-
Insurance	400
Total Cost Recovery to the University	400