

**CSU Bakersfield
Housing Budget
2017-18**

Sources of Funds

Housing Rent	2,732,000
Interest Income	24,400
Other	51,300
Total Source of Funds	2,807,700

Uses of Funds

Salaries and Benefits	1,745,000
Operating Expenses	749,000
Cost Recovery to the University	313,700
Transfer to Capital Projects	-
Transfer to Reserves	-
Total Uses of Funds	2,807,700

Cost Recovery to the University

Institutional Support (EO 1000)	70,100
Utilities	201,655
Insurance	41,945
Total Cost Recovery to the University	313,700