

**CSU Bakersfield
Health Service Budget
2017-18**

<u>Sources of Funds</u>	Health Center	Counseling Center
Health Service Fee	2,445,860	314,400
Interest Income	56,140	-
Other	-	-
Total Source of Funds	2,502,000	314,400
<u>Uses of Funds</u>		
Salaries and Benefits	2,252,000	201,000
Operating Expenses	154,750	113,400
Cost Recovery to the University	95,250	-
Transfer to Capital Projects	-	-
Transfer to Reserves	-	-
Total Uses of Funds	2,502,000	314,400
<u>Cost Recovery to University</u>		
Institutional Support (EO 1000)	75,300	-
Utilities	3,100	-
Insurance	16,850	-
Total Cost Recovery to the University	95,250	-