

Associated Students, Inc.

2025-2026

Revenue	2024-25	2025-2026	
ASI Referendums - Student Fees	Approved	Proposed	Comments
ASI (Student Government)	\$ 581,350.00	\$ 610,200.00	
Children's Center	\$ 159,350.00	\$ 187,200.00	
Athletics	\$ 492,250.00	\$ 562,700.00	
Athletics-DIV I	\$ 2,822,250.00	\$ 3,180,900.00	
Student Activities (Clubs & Orgs)	\$ 117,250.00	\$ 140,900.00	
Antelope Valley (Student Life)	\$ 75,590.00	\$ 93,600.00	
Total Projected Revenue of All Funds under ASI	\$4,248,040.00	\$4,775,500.00	
Total Distribution of "Pass-Through" Referendums	\$3,666,690.00	\$4,165,300.00	
Total ASI (SG) Revenue - Other ASI Fees	\$ 581,350.00	\$ 610,200.00	
MR001 - Expenses			
Section I: ASI Employees	2024-25	2025-26	
Executive Director	\$ 79,200.00	\$ 88,008.00	Salary for Executive Director
ASI Coordinator	\$ 55,717.00	\$ 61,000.00	formerly Admin. Support Coordinator
Benefits	\$ 83,648.54	\$ 81,954.40	(Executive Director) x 55% = (ASI Coordinator)
Student Assistant - Graphic Designer	\$ 6,720.00	\$ 9,900.00	1 student assistant (@16.50*20 Hours/Week*15 Weeks = \$4950.00) x 2 Semesters
Total Expenses	\$ 225,285.54	\$ 240,862.40	
Section II: Administrative Costs			
Lease/Rental Charges from the Student Union	\$ 4,000.00	\$ 34,200.00	Per SU Memo 2024
Legal Counsel Fees	\$ -	\$ 10,000.00	Retainer Fee: \$2,500.00 and \$235.00/Hour. (22 documents)
Supplies & Services	\$ 11,000.00	\$ 6,500.00	General Supplies and Awards
Space Rental	\$ 15,000.00	\$ 8,000.00	25Live Reservations for Events, Meeting Rooms, etc.
Telephone	\$ 2,500.00	\$ 3,903.00	Refer to Zoom Phone sheet for calculation.
Postage	\$ 300.00	\$ 200.00	
Printing ASI Misc.	\$ 5,300.00	\$ 8,000.00	Copier/Printer charges, Print Shop, Media Lab requests (.49 color/ .08 black&white) plus \$40/month lease fee
Administration Overhead (campus service agreement EO1000)	\$ 29,260.00	\$ 33,550.00	campus services
ASI Accounting support (617001 - Services from other funds/agencies)	\$ 46,500.00	\$ 7,750.00	ASI receives accounting support from the Accounting Dept.
Auxiliary Organizations Association - Membership Dues	\$ 600.00	\$ 2,000.00	

ASI Elections Coordinator Fee	\$	-	\$	500.00		
Parking Permits	\$	7,626.00	\$	4,508.00	\$93 x 23 members x 2 semester; summer fees (\$46 x 5=\$230)	
ASCAP/BMI (Music Licensing)	\$	1,800.00	\$	2,000.00	Music: Shared cost w/ campus departments	
Audit/Tax	\$	2,500.00	\$	3,000.00	per contract	
Equipment	\$	3,000.00	\$	-	Office renovation with more chairs, desks, and computer station.	
Insurance/Liability	\$	2,438.00	\$	2,500.00	per CSU Risk Management Authority	
Total Expenses:	\$	131,824.00	\$	126,611.00		
Section III: Student Scholarships						
Executive Scholarships	\$	51,204.00	\$	43,775.00	8755.00 x 5 (VPs + Pres) (\$4250/semester \$8500/year)	
Secretary of Civic and External Engagement	\$	-	\$	1,100.00	\$550/semester - 6 hours a week	
Director Scholarship	\$	8,308.00	\$	10,200.00	\$300 each semester X 16 Directors and 1 Chair	
External Members	\$	-	\$	700.00	Lobby Corps. and Rowdy Bunch (LC = 3 and RB = 4 at \$100.00 each)	
ASI Scholarship	\$	30,000.00	\$	30,000.00	ASI Scholarship funds - \$500 x 60 students (2019 - Scholarship Recipients cap of 60 students). Distribution: 30 Fall & 30 Spring	
Total Expenses:	\$	89,512.00	\$	85,775.00		
Section IV: Professional Development & Conference Travel						
California State Student Association (CSSA) Meetings	\$	7,500.00	\$	6,000.00	\$150 Registration x 1 member x 6 meetings + travel costs	
California Higher Education Student Summit (CHESS) Conference	\$	4,000.00	\$	5,000.00	ASI President + 4 Lobby Corps. + Staff Registration & Travel Costs	
CSUnity: Student Leader Training Conference	\$	10,000.00	\$	6,000.00	\$200 Fee x 16 students + 1 staff + travel costs	
Auxiliary Organization Association (AOA)/NACAS/ Auxiliary Related Travel	\$	2,500.00	\$	5,000.00	Annual Conferences/Meetings	
ASI Orientation, Retreat, Meetings, & Trainings	\$	10,200.00	\$	20,000.00	Exec/Board Retreat & Board Orientation, CSUB-AV Travel, Student Leaders Retreat	
Total Expenses:	\$	34,200.00	\$	42,000.00		
Section V: ASI Programming						
Events & Programs	Campus Life Committee	\$	28,000.00	\$	30,900.00	Programming and Activities from ASI Board
	University Affairs Committee	\$	1,500.00	\$	-	All events will take place in Campus Life Committee
	Public Affairs Committee	\$	1,500.00	\$	-	All events will take place in Campus Life Committee
	Finance Committee	\$	1,000.00	\$	-	All events will take place in Campus Life Committee
	Legislative Affairs Committee	\$	1,000.00	\$	-	All events will take place in Campus Life Committee
	ASI Elections	\$	-	\$	-	All events will take place in Campus Life Committee
	Runner Nights	\$	20,000.00	\$	20,000.00	Runners Nights Fall/Spring - Minimum commitment of \$15,000
Hospitality		\$	4,000.00	\$	8,000.00	Student Leadership Council, End of the Year Banquet, ASI Meetings
Advertising/Promotion		\$	5,000.00	\$	8,000.00	ASI Board Apparel, Promotional Items

Total Expenses:		\$ 62,000.00	\$ 66,900.00	
Section VI: Funding to Student Clubs/Organizations via Finance Committee/Board				
Club Funding		\$ 28,000.00	\$ 30,000.00	ASI co-sponsoring events with clubs/organizations via Resolution
Travel Support to Clubs/Organizations		\$ 5,000.00	\$ 7,000.00	ASI support to clubs/organizations for ONLY academic-related travel of clubs/organizations.
Student Support General Fund		\$ -	\$ 4,000.00	Travel, Meals (gift cards) for Students, etc.
Total Expenses:		\$ 33,000.00	\$ 41,000.00	
Section VII: Other Costs				
Discretionary Expenses	Executive Officer Annual Project	\$ 5,500.00	\$ 4,000.00	Art Mural Project
Reserves Deposit			\$ 3,000.00	
Total Expenses:		\$ 5,500.00	\$ 7,000.00	
Section VIII: Transfer Out of Reserves				
Office Renovations & ASI Project		\$ -	\$ 100,000.00	The ASI Board will be taking \$100,000 out of reserves to pay for office renovations and the President Zelezny Board Room..
Total Expenses:		\$ -	\$ 100,000.00	
Total Operation Expense		\$ 446,621.54	\$ 453,248.40	Not including line 73
Total Student Life Expenses		\$ 134,700.00	\$ 156,900.00	
Total Expenses		\$ 581,321.54	\$ 610,148.40	
Revenue Less Expenses		28.46	51.60	

Approved on 06-26-2025

Riley Gallego
Riley Gallego (Jul 7, 2025 11:33 PDT)

Riley Gallego, Vice President of Finance of Associated Students, Inc.

Antonio Reyes
Antonio Reyes (Jul 8, 2025 13:25 PDT)

Antonio Reyes, President of Associated Students, Inc.

Mike Kwon

Mike Kwon, Executive Director of Associated Students, Inc.

Heather Macaulay

Heather Macaulay, Associate Vice President of Business & Financial Services

Dwayne Cantrell
Dwayne Cantrell (Jul 9, 2025 09:59 PDT)

Dr. Dwayne Cantrell, Vice President for Student Affairs & Strategic Enrollment Management

Kristen Watson

Dr. Kristen Watson, Interim Vice President of Business and Administrative Services

Vernon Harper
Vernon Harper (Jul 22, 2025 06:08 PDT)

Dr. Vernon B. Harper, Jr, University President